

Janice Spencer

RED DIAMOND

2023SC: No. subject to a CPP per 10,000 population <18

Owner: Roz Cordy

Polarity: Smaller is Better

Unit: Number per 10,000

CBP ✓
CYPP ✓

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			17.01			19.95						
Target			19			19			19			19
Symbol												

Latest Comments:

Comment Author: Roz Cordy - Comment Subject: Head of Service Commentary

19.95 equates to 274 children being subject to a plan which equates to approximately 9 children over the target figure. Performance and quality assurance both in teams and at senior management meetings has not identified any significant changes in practise that has resulted in this increase but the trends both county wide and in teams will continue to be closely monitored. Discussions are taking place both with individual managers and the management group about reasons for this increase.





CS108: % LAC (> 20 days) with a PEP

Owner: Karen Bailey

Polarity: Bigger is Better

Unit: %

CBP ✓
CYPP ✓

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			90.21			77.6						
Target			94			94			94			94
Symbol												

Latest Comments:

Comment Author: Tim Whittingham - Comment Subject: Head of Service Commentary

Further work by the LACES team on incomplete ePEPs has taken place. This has further reduced the number uncompleted to 25 meaning that 91.89% are completed. This compares favourably with the figure for the same time last year when only 82.94% were complete.

Performance Report - Quarter 2 2012/13

CS143: Ratio of active TAC cases to open social care referrals

CYPP

Owner: Cornelia Andrecut

Polarity: Bigger is Better

Unit: Number



	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			0.31			0.3						
Target			1.8			1.8			1.8			1.8
Symbol												

Latest Comments:

Comment Author: Cornelia Andrecut - Comment Subject: Head of Service Commentary

Performance is currently at 0.3 well under the targeted level of 1.8. At this stage it looks unlikely that this target will be expected to be reached by year's end and it may be therefore that the target requires revision.

We have been looking at the next steps needed in Lincolnshire to further promote, encourage and develop TAC amongst all those who work with children and families, so TAC numbers are raised. It is felt leadership and commitment needs to be steered from LSCB through senior managers of various agencies to ensure all agencies in Lincolnshire are committed to working in preventative manner through TAC and proposals in this sense are currently pursued.

TAC co-ordinators provide support to partner agencies in the form of training/attending team meetings to increase their knowledge and confidence in managing the TAC process and the role of lead professional.

CS145: the percentage of LAC with an up-to-date dental check

CYPP

Owner: Tara Jones

Polarity: Bigger is Better

Unit:



	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			90.4			90.2						
Target			95			95			95			95
Symbol												

Latest Comments:

Comment Author: Tara Jones - Comment Subject: Head of Service Commentary

Following data cleaning the actual percentage is 91.6%, showing improvement from the last quarter. I am again confident that this will improve with further data cleansing. Data cleaning champions are now in place for each team to ensure the accuracy of entering data. Team Managers have been tasked to include health and dental checks in their Team meeting agendas to ensure that this performance is increased. As with the health assessments there are a small number of refusers and ongoing awareness work is being undertaken with foster carers and social workers.

Performance Report - Quarter 2 2012/13

CS146: The percentage of LAC with up-to-date routine immunisations

CYPP

Owner: Tara Jones

Polarity: Bigger is Better

Unit:



	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			91.8			87.8						
Target			95			95			95			95
Symbol												

Latest Comments:

Comment Author: Tara Jones - Comment Subject: Head of Service Commentary





Current performance is at 88.2 percent which is a slight decrease from last quarter. Reports have been circulated to all Team Managers with below 100% performance to review each child's data. The data cleaning champions will ensure that immunisations are recorded accurately. Early indications from some Teams is that immunisations are complete but not recorded. Guidance will be re issued. Team Managers will keep health including dentals and immunisations on their Team meeting agendas. It has also been identified that some of the designated GP's have not been completing the immunisations section of the health assessment, therefore social workers are unable to enter details on ICS. This has been formally raised with the health steering group for corrective action.

CS144: The percentage of LAC with an up-to-date health check

Owner: Tara Jones

Polarity: Bigger is Better

Unit:

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			88.3			86.8						
Target			95			95			95			95
Symbol												

Latest Comments:

Comment Author: Tara Jones - Comment Subject: Head of Service Commentary

The actual percentage of health assessments is 89.3% not 86.8%. Following data cleansing, it was discovered that children receiving short breaks had been included within the cohort, these have now been removed. Further data cleaning has revealed that a number of assessments have been completed but added incorrectly into ICS. The Head of Service routinely sends info view reports detailing over due and due assessments to all Team Managers on a monthly basis in order for the Teams to take corrective action and prompt action for those due. The revised business processes and procedures have been recirculated to all Teams including the business support champions to further ensure that data is inputted correctly. All Team managers have been advised to have health assessments as a standing item on their Team meeting agendas. The current percentage of completed health assessments reported by Health is 94%. This figure is likely to be a more accurate figure as Health receive the completed BAAF Health assessment direct from the designated GP, before sending the form to social care. There are still a small number of refusers and the service continues to encourage and support young people to participate in their health assessments. These young people are offered alternative venues for their health assessments or to have their health review completed by one of the vulnerable children's nurses. During August, there were difficulties in accessing appointments with designated GP's, this has been raised with Health at the steering group and appointments have taken place or have been booked. In order to ensure correct inputting the guidance and procedures have been recirculated including the role of business support. Data cleaning champions have also been identified for each Team who will take lead responsibility to ensure data is correct. The LAC managers and health co coordinators are now meeting on a fortnightly basis to track assessments and agree corrective action for both agencies. I am confident that performance is above the quarter 2 report and that data cleaning is required to bring social care in line with Health's performance figure.





Performance Report - Quarter 2 2012/13

NI060 Percentage core assessments for children's social care carried out < 35 working days

Owner: Sal Thirlway

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			81.72			78.05						
Target			85			85			85			85
Symbol												

Latest Comments:

Comment Author: Sal Thirlway - Comment Subject: Head of Service Commentary





There has been further deterioration in performance in respect of Core Assessment completed within timescale, with current performance showing as 6.95% below target against a 1.56% above target performance at this point last year. This dip is the result of capacity issues across FAST teams with increased use of Agency staff to cover vacancy, as well as the induction of a large number of newly qualified staff during this quarter. Recording issues within ICS have also contributed to the low performance data (but many of these have now been identified and rectified confirming Assessments that had been undertaken within timescale but not reported as such). Team Managers are reviewing each case in order to identify if further recording issues have occurred, and have been tasked with performance improvement. Stability within teams towards the end of the quarter will have an impact in terms of improved performance moving forward. Given the distance from target, I am cautiously confident that we shall recover and meet year end-target.

NI061 Timeliness and stability of adoption of looked after children

Owner: Tara Jones

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			66.67			81.3						
Target			90			90			90			90
Symbol												

Latest Comments:

Comment Author: Tara Jones - Comment Subject: Head of Service Commentary

This quarter has seen a greater improvement in the timeliness of adoptions. In comparison with the CIPFA benchmarking, the average local authority for 2011/12 was 68.3%, highlighting that Lincolnshire continues to perform well. With the shorter court timetabling, removal of panel function and robust monitoring processes, delay is being prevented. Within this cohort three children were placed outside of timescales, affecting performance. Two children were adopted by their foster carer which was a positive outcome given that their plan was to be changed to permanent fostering. The third child had significant and complex health needs requiring specific adopters to manage his needs. All three children have had an excellent outcome albeit out of the timeframe.

Performance Report - Quarter 2 2012/13

NI063 Stability of placements of looked after children: length of placement

Owner: John Harris

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			71.59			70.79						
Target			73			73			73			73
Symbol												

Latest Comments:

Comment Author: John Harris - Comment Subject: Head of Service Commentary





This figure has slipped into the underperforming section. For the previous quarters we have seen a reduction in performance as a result of a number of long standing foster placements coming to an end. 2 team managers have been identified to carry out some research to acquire a better understanding of why such placements have ended in premature disruption and what the service can do to address the issues that they identify.

NI147 Care leavers in suitable accommodation

Owner: John Harris

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			89.47			86.21						
Target			93			93			93			93
Symbol												

Latest Comments:

Comment Author: John Harris - Comment Subject: Head of Service Commentary

This remains under target and has deteriorated slightly over the last quarter. There remain 3 young people whose accommodation cannot be affected given their custodial status. Of the other 5 where change can be affected, there are 3 who fail to engage with the LCS. For each of these, there is an individual approach which attempts to look at more suitable forms of accommodation and a determined approach that seeks to effect positive change. In order to address the shortfall in accommodation options for young people, a multi agency accommodation strategy is being developed.



Performance Report - Quarter 2 2012/13

NI148 Care leavers in education, employment or training

Owner: John Harris

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			75.44			65.52						
Target			70			70			70			70
Symbol												

Latest Comments:

Comment Author: John Harris - Comment Subject: Head of Service Commentary

This performance has seen a drop in the past quarter. This is set against a difficult economic backdrop for young people within the County with a marked increase in the numbers of long term unemployed aged between 16 and 25. There are 8 young people within the cohort who are unable to engage, due to their custodial status, disability or who are all rights exhausted. Of the 12 where change can be affected, an individual plan is in place. Of the 12, 11 are described as actively seeking employment or training. This remains a key focus for the leaving care service. The service has named workers who are responsible for the Employment, education agenda. A 2 day work preparation programme is offered to young people who find it difficult to attend training or employment on an ongoing basis and some carer leavers are in receipt of a dedicated BEET programme which is an intensive 1 to 1 preparation for work programme. Residential courses have been held to better engage with those children who are finding it difficult to sustain interest in employment or education. In addition, each carer leaver has an individual EET plan tailored to their very individual requirements.

GREEN PLUS

CS012: % of privately fostered children visited within required timescales

Owner: John Harris

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			96.77			97.5						
Target			87			87			87			87
Symbol												

Latest Comments:

Comment Author: John Harris - Comment Subject: Head of Service Commentary

Performance remains good in this area. The business support approach to tracking due dates has continued to be effective inspite of staff changes. The private fostering performance is effectively managed at present with a small number of social work staff identified per locality to develop expertise in this area.

NI062 Stability of placements of looked after children: number of moves

Owner: John Harris

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			1.92			4.21						
Target			6.5			6.5			6.5			6.5
Symbol												

Latest Comments:

Comment Author: John Harris - Comment Subject: Head of Service Commentary

Despite the increase in numbers of children looked after, performance remains positive in terms of placement moves. The fostering service has access to dedicated placement support workers who are able to provide additional support for young people identified as having complex needs. There have been difficulties in effecting sustainable matches over the past quarter given the complex needs of some of the children placed. The service is working hard to develop its base of registered foster carers in order to provide more choice, but this is challenging in what has become a more competitive recruitment market.





Performance Report - Quarter 2 2012/13

NI064 Child protection plans lasting 2 years or more

Owner: Roz Cordy

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			1.28			3.4						
Target			4			4			4			4
Symbol												

Latest Comments:

Comment Author: Roz Cordy - Comment Subject: Head of Service Commentary





As predicted this has risen slightly from one child to 5 children but is still excellent performance. All children who are on a plan over 18 months are reviewed Heads of Service at support panel to ensure that children are being safely managed at home and that the plans are appropriate.

NI065 Children becoming the subject of a Child Protection Plan for a second or subsequent time

Owner: Roz Cordy

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			22.97			14.59						
Target			16			16			16			16
Symbol												

Latest Comments:

Comment Author: Roz Cordy - Comment Subject: Head of Service Commentary

Since last reporting this has turned round from under performing to over performing. This is partly due to an increase in children on a plan, but a smaller number of these children have been on a plan before. Also, there has been awareness raising with team managers and conference chairs about whether a second or subsequent is the appropriate intervention in a case.

Performance Report - Quarter 2 2012/13

NI068 Percentage of referrals to children's social care going on to initial assessment

Owner: Sal Thirlway

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			78.45			87.18						
Target			82			82			82			82
Symbol			◆			+			—			—

Latest Comments:

Comment Author: Sal Thirlway - Comment Subject: Head of Service Commentary

Referrals to Children's Services going on to Initial Assessment has improved dramatically during this quarter. The enhanced understanding and relationship within teams has ensured that closures at referral have been appropriate and the engagement of targeted services applied, thus ensuring appropriate initial assessment allocation. However, the increase in Referrals moving to Initial Assessments has had an impact on NI059P.

PAF B79: Fostering/adoption of LAC aged 10 to <16

Owner: John Harris

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			90.91			91.67						
Target			87			87			87			87
Symbol			+			+			—			—

Latest Comments:

Comment Author: John Harris - Comment Subject: Head of Service Commentary

Performance continues to exceed the target with fostering being the first choice of placement for looked after children. This has been achieved against a background of sustained, increased placement demand. Recruitment activity remains high but there remains a concern that applications do not effectively match the children requiring placement.





Performance Report - Quarter 2 2012/13

PAF C23 (BV163): Adoptions of LAC

Owner: Tara Jones

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			1.72			5.91						
Target			3			5			8			10
Symbol												

Latest Comments:

Comment Author: Tara Jones - Comment Subject: Head of Service Commentary

This is excellent performance and the service is expected to meet the 10% target at year end. A number of final adoption hearings are being heard over the next three months and a further three applications are being submitted in November, which if timetabling of the court permits, will also be captured within this year's figures.

BLUE CIRCLE





2042SC: LAC per 10,000 population aged under 18

Owner: Roz Cordy

Polarity: Smaller is Better

Unit: Number per 10,000

CBP ✓
CYPP ✓

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			37.47			37.54						
Target			36			38			38			38
Symbol												

Latest Comments:

Comment Author: Andy Fox - Comment Subject: Data Entry Officer Commentary





Target changed by Executive Directorate Management Team from 36.0 to 38.0 as a result of increase in numbers of homeless 16 year olds who have had to be given status of looked after following tightening of the Section 24 Regulations around connected persons which has resulted in most kinship placements being recorded as looked after. This equates to a target of 530 LAC.

2016SC: % of referrals that are repeats, within 12 mths (QP7.1)

Owner: Sal Thirlway

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			17.42			17.63						
Target			18			18			18			18
Symbol												

Latest Comments:

Comment Author: Sal Thirlway - Comment Subject: Head of Service Commentary

The level of repeat referrals is maintained within tolerance. This continues to indicate that the needs of children are being met at the time of first referral within the year.





Performance Report - Quarter 2 2012/13

NI059P Percentage of Initial assessments for children's social care carried out < 10 working days

Owner: Sal Thirlway

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			86.56			84.91						
Target			85			85			85			85
Symbol												

Latest Comments:

Comment Author: Sal Thirlway - Comment Subject: Head of Service Commentary

Performance in respect of Initial Assessments completed within 10 days has fallen although it is still within the given tolerance levels. Remedial action is currently being undertaken with all Team Managers in respect of this downturn. Recent recruitment and utilisation of Agency Staff and thus their awareness of Lincolnshire's systems for recording (ICS), is cited as a reason for this performance drop; full induction and training has been given and I expect better performance for the next quarter.

The increase in Referrals to Children's Services moving to Initial Assessment has also had an impact on this indicator.

Meredith Teasdale





RED DIAMOND

CS077: % of open referrals to CWD (excl. OT) and Transition Teams that have a transition plan

Owner: Sheridan Dodsworth

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			98.3			88.1						
Target			95			95			95			95
Symbol												

Latest Comments:

Comment Author: Sheridan Dodsworth - Comment Subject: Head of Service Commentary

This indicator is showing an under-performance of 6.9% The drop in performance relates to 8 young people. All of them are this year's new cohort of Year 9 pupils and their Transition Review, and subsequent Plan, is due to be held during this academic year. The CWD Team are making contact with the relevant schools to ensure that we have Transition Review dates for all of them.





GREEN PLUS

CS127: % of CWD who've had a transitional annual review

Owner: Sheridan Dodsworth

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			96.49			98.31						
Target			94			94			94			94
Symbol												

Latest Comments:

Comment Author: Sheridan Dodsworth - Comment Subject: Head of Service Commentary

The Children with Disabilities' team has once again improved on last quarter's performance by a further 1.82%. Performance exceeds the target by just over 4% and is a reflection of the team's continued efforts to ensure that Transitional Annual Reviews take place and that the information is recorded accurately.





BLUE CIRCLE

CS052: % of CwD who participate in their short-term breaks review

Owner: Sheridan Dodsworth

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			91.9			93.7						
Target			94			94			94			94
Symbol												

No Comment Required (on target)

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Stuart Carlton

GREEN PLUS

CS156: Number of full Duke of Edinburgh awards gained

Owner: David McWilliams

Polarity: Bigger is Better

Unit: Number

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			244			468						
Target			182			365			547			730
Symbol			+			+			—			—

Latest Comments:

Comment Author: John Herbert - Comment Subject: Head of Service Commentary

The move from Youth Matters to the Minster School for our weekly training has helped the students from that school focus on the Award. Although the weather was wet it was suitable for expeditions so a high number of students finished their awards over the late summer.





BLUE CIRCLE

CS141: Children's Centres Targeted Reach Achieved

Owner: Carrie Forrester

Polarity: Bigger is Better

Unit:

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			56.4			70.2						
Target			70			70			70			70
Symbol												

Latest Comments:

Comment Author: Carrie Forrester - Comment Subject: Head of Service Commentary





Following significant effort in identifying targeted families not yet registered with Children's Centres and ensuring they are informed and registered we are now meeting the target of 70% reach. There is still some delay in inputting data due to backlogs and staff vacancies but I expect this to be soon remedied and the target of 70% to be maintained or exceeded by next quarter. Staff are now much more aware of the need to register families with Children's Centres at the earliest opportunity and the process to achieve has been simplified.

NI066 Looked after children cases which were reviewed within required timescales

Owner: David McWilliams

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			100			99.41						
Target			100			100			100			100
Symbol												

Latest Comments:

Comment Author: Theresa Buhryn - Comment Subject: Head of Service Commentary

Performance is currently just slightly more than 1% below target. This is due to 6 looked after reviews being recorded as late. In fact, only 3 of these reviews were actually late. Of the late reviews, 1 was beyond the control of the Independent Chair Service, as the child was not identified as looked after until 2 months later. The other 2 late reviews were siblings, and due to their complex family situation, the IRO was unable to hold meaningful reviews within the timescale set. The other 3 reviews recorded as late were not in fact late, but recorded as such due to inputting errors and have now been amended.





Performance Report - Quarter 2 2012/13

NI067 Percentage of child protection cases which were reviewed within required timescales

Owner: David McWilliams

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			99.39			100						
Target			100			100			100			100
Symbol												

No Comment Required (on target)





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PAF C63: Participation of LAC in reviews

Owner: David McWilliams

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			99.6			99.74						
Target			100			100			100			100
Symbol												

No Comment Required (on target)

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Andy Breckon

RED DIAMOND

NI114 Rate of permanent exclusions from school

CYPP

Owner: Gary Nixon

Polarity: Smaller is Better

Unit: %



	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual					0.14							
Target					0.13							
Symbol												

Latest Comments:

Comment Author: Gary Nixon - Comment Subject: Head of Service Commentary

Permanent exclusions targets are on a upward projectory. This situation is being closely monitored and officers are in the process of identifying target schools for supportive intervention, however the increase in the number of academies is making this a rather challenging process.

The following actions are taking place:


- 1) The CYSP sub group is currently examining all aspects of exclusion from school, mid year admissions and SEND admissions relating to previous exclusion.
- 2) Headteachers exclude and as such we are looking into why some do and others do not
- 3) Pfafs have been notified of any high excluding schools and will be engaging in discussions with maintained School Headteachers
- 4) Dialogue is ongoing with all Academy Headteachers and all are due to receive a personal visit by the Senior Education Officer responsible for this area of work.

CS160: Percentage of 16 to 18 year-olds whose situation is 'unknown' on Aspire

Owner: Keith Batty

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			22.1			44.9						
Target			5.83			5.83			5.83			5.83
Symbol												

Latest Comments:

Comment Author: Richard Porter - Comment Subject: Indicator Owner Commentary

At the end of September 2012, our unknowns figure was 44.9%. Whilst this appears to be a huge increase since the last quarter it is actually a natural occurrence due to the beginning of a new academic year - large number of people leave their known situations at the end of August (for example, pupils leaving statutory education) and it takes some time to find out where they are. This is done in two ways, by processing bulk datasets and by tracking individual clients. Since the end of September several bulk datasets from colleges and sixth form schools have been processed and our unknown figure has come down accordingly as we have placed people in known educational situations. The final bulk dataset we are waiting for is from UCAS, this will be received and processed in December.

That said, even when these datasets have all been processed we still expect Lincolnshire to have a high level of unknowns. Over the last few months we know from national data that Lincolnshire has one of the highest unknown rates in the country. One consequence of this is that our NEET figures (either straight NEET or SCYPG NEET) will be artificially low, another is that it presents difficulties in us being able to effectively target NEETs as we don't know who they all are. These problems will continue unless we have a large reduction in our unknowns.


GREEN PLUS

CS014 Rate of fixed term exclusions

Owner: Gary Nixon

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual					2.94							
Target					3.23							
Symbol												

Latest Comments:

Comment Author: Patrick Heppenstall - Comment Subject: Head of Service Commentary


Fixed term exclusions continue to be monitored closely, they are currently within the target set. As with permanently exclusions, officers within Additional Needs are working with colleagues from the School Improvement Service to heighten awareness around the appropriateness of exclusion, opposed to other measures which are more supportive.

CS043: Primary School persistent absence rate

Owner: John O'Connor

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual					3.7							
Target					5.1							
Symbol												

Latest Comments:

Comment Author: John O'Connor - Comment Subject: Head of Service Commentary

Education Welfare Services (EWS) started trading in earnest from September 2011 and schools were able to purchase either an education welfare officer or parent support advisor to help tackle attendance issues. The impact of these services is evident as this year's performance is 1.4% better than last years. However, we are still 0.3% worse when compared to all primary schools nationally.

Starting this September, a new EWS model was devised to specifically tackle those primary schools with the most significant levels of persistent absence to improve the performance even further.

As this is an end of year figure this performance has been achieved.


Performance Report - Quarter 2 2012/13

NI072 At least 78 points across Early Years Foundation Stage with at least 6 in each of the scales

Owner: Stephanie Douglas

Polarity: Bigger is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual					70							
Target					66							
Symbol												

Latest Comments:

Comment Author: Steph Douglas - Comment Subject: Head of Service Commentary


The percentage of children achieving 78 points or more across all 13 scales and 6+ in PSED and CLL in Lincolnshire rose by 5% in 2012 to 70%. The results have significantly surpassed the target set of 59%. In comparison to National Outcomes in 2012 Lincolnshire exceeded the national scores by 6%. Lincolnshire is placed well within the top 10% of all LAs nationally. Increases in scores are contributed to improved assessment processes in schools, extensive LA moderation of outcomes at school level and enhanced quality of early years provision across Lincolnshire.

NI087 Secondary school persistent absence rate

Owner: John O'Connor

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual					6.9							
Target					9.1							
Symbol												

Latest Comments:

Comment Author: John O'Connor - Comment Subject: Head of Service Commentary

Education Welfare Services (EWS) started trading in earnest from September 2011 and schools were able to purchase either an education welfare officer or parent support advisor to help tackle attendance issues. The impact of these services is evident as this years performance is 2.2% better than last years. However, we are still 0.1% worse when compared to all secondary schools nationally.

Starting this September, a new EWS model was devised to specifically tackle those secondary schools with the most significant levels of persistent absence to improve the performance even further.

As this is an end of year figure this performance has been achieved.

Performance Report - Quarter 2 2012/13

NI092 Narrowing the gap - lowest achieving 20% the Early Yrs Foundation Stage Profile vs the rest

Owner: Stephanie Douglas

Polarity: Smaller is Better

Unit: %

	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual					27.1							
Target					27.7							
Symbol												

Latest Comments:

Comment Author: Steph Douglas - Comment Subject: Head of Service Commentary

The achievement gap between the lowest attaining 20% of children and the mean reduced by 1.6% across Lincolnshire in 2012. The gap is smaller than England as a whole by 3.0%. This places the LA just within the top 10% of LAs, with the gap narrowing at a greater rate than the national. The gap continues to narrow for those children accessing FSM. This is due to increased targeted support for this group of children in schools and Children's Centres across the LA and improved identification of specific needs.

Lynne McNiven

RED DIAMOND

CS117: % 16-19 teenage mothers in EET

CYPP

Owner: Marie Jarrett

Polarity: Bigger is Better

Unit: %



	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			17			20.4						
Target			25			25			25			25
Symbol												

Latest Comments:

Comment Author: Marie Jarrett - Comment Subject: Head of Service Commentary

Some progress made to meet the target and we continue to work with Heads of Service, Aspire Team and Midwifery Service to deliver a joint Action Plan to improve identification EET teen parents and provide appropriate support.

BLUE CIRCLE

NI053i Percentage of infants being breastfed at 6-8 weeks (breastfeeding prevalence)

CYPP

Owner: LCHS

Polarity: Bigger is Better

Unit: %



	30/04/12	31/05/12	30/06/12	31/07/12	31/08/12	30/09/12	31/10/12	30/11/12	31/12/12	31/01/13	28/02/13	31/03/13
Actual			38.9			40.5						
Target			42.4			40			41.8			41.4
Symbol												

No Comment Required (on target)

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